

1. 行 財 政

(1) 各会計別歳入歳出決算額の推移

| 区分 年度 | 一 般 会 計 | | 国民健康保険特別会計 | | 老人保健医療特別会計 | |
|----------|----------------|----------------|---------------|---------------|---------------|---------------|
| | 歳入決算額 | 歳出決算額 | 歳入決算額 | 歳出決算額 | 歳入決算額 | 歳出決算額 |
| 平14 | 22,661,723,314 | 22,419,847,367 | 5,262,301,749 | 5,324,546,790 | 5,505,776,600 | 5,474,196,595 |
| 15 | 22,862,922,789 | 22,289,915,403 | 5,683,063,588 | 6,002,149,384 | 5,329,867,757 | 5,436,573,473 |
| 16 | 24,261,597,826 | 23,594,433,771 | 6,183,308,715 | 6,560,865,935 | 5,539,297,949 | 5,539,575,268 |
| 17 | 21,400,555,385 | 20,873,067,729 | 6,573,417,843 | 6,917,879,165 | 5,417,465,915 | 5,460,188,893 |
| 18 | 22,393,906,247 | 21,797,130,856 | 7,033,427,230 | 7,355,527,974 | 5,194,684,646 | 5,244,430,204 |
| 19 | 22,475,235,252 | 21,892,541,939 | 7,728,340,145 | 7,945,960,661 | 5,179,203,367 | 5,256,113,508 |

| 区分 年度 | 介護保険特別会計 | | 公共下水道特別会計 | | 駐車場事業特別会計 | |
|----------|---------------|---------------|---------------|---------------|------------|------------|
| | 歳入決算額 | 歳出決算額 | 歳入決算額 | 歳出決算額 | 歳入決算額 | 歳出決算額 |
| 平14 | 2,336,889,171 | 2,335,650,530 | 1,834,809,199 | 1,807,675,161 | 78,431,954 | 78,431,954 |
| 15 | 2,833,494,170 | 2,723,067,022 | 1,770,153,084 | 1,736,843,472 | 77,344,422 | 77,344,422 |
| 16 | 3,112,704,162 | 3,071,449,939 | 1,754,926,627 | 1,702,869,968 | 69,744,915 | 69,744,915 |
| 17 | 3,273,092,387 | 3,181,369,303 | 2,240,886,490 | 2,170,098,599 | 67,770,434 | 67,770,434 |
| 18 | 3,431,242,208 | 3,291,495,636 | 1,787,829,885 | 1,715,909,408 | 63,948,720 | 63,948,720 |
| 19 | 3,607,758,553 | 3,440,845,318 | 2,273,356,796 | 2,219,924,529 | 64,421,080 | 64,421,080 |

| 区分 年度 | 受託水道事業特別会計 | | 総 計 | |
|----------|---------------|---------------|----------------|----------------|
| | 歳入決算額 | 歳出決算額 | 歳入決算額 | 歳出決算額 |
| 平14 | 1,033,331,401 | 1,033,331,401 | 38,713,263,388 | 38,473,679,798 |
| 15 | 751,147,747 | 751,147,747 | 39,307,993,557 | 39,017,040,923 |
| 16 | 664,565,958 | 664,565,958 | 41,586,146,152 | 41,203,505,754 |
| 17 | 567,865,326 | 567,865,326 | 39,541,053,780 | 39,238,239,449 |
| 18 | 503,334,672 | 503,334,672 | 40,408,373,608 | 39,971,777,470 |
| 19 | 356,382,095 | 356,382,095 | 41,684,697,288 | 41,176,189,130 |

(資料) 会計課

(2) 一般会計歳入歳出決算額の推移

| 年度 | 区分 | 歳入合計 | 市 税 | 地方譲与税 | 利子割交付金 | 配当割交付金 | 株式等譲渡 所得割交付金 |
|------|----|----------------|----------------|-------------|-------------|------------|-----------------|
| 平 10 | | 25,689,411,870 | 11,726,532,083 | 124,477,000 | 199,059,000 | … | … |
| 11 | | 26,976,207,624 | 11,450,652,038 | 127,893,000 | 187,531,000 | … | … |
| 12 | | 23,589,709,783 | 11,054,621,218 | 132,284,000 | 472,034,000 | … | … |
| 13 | | 25,449,352,465 | 11,274,276,736 | 136,465,000 | 472,642,000 | … | … |
| 14 | | 22,661,723,314 | 11,050,773,168 | 134,691,000 | 180,064,000 | … | … |
| 15 | | 22,862,922,789 | 10,739,439,858 | 143,529,000 | 138,364,000 | … | … |
| 16 | | 24,261,597,826 | 10,604,879,917 | 277,066,000 | 115,451,000 | 30,251,000 | 31,290,000 |
| 17 | | 21,400,555,385 | 10,748,674,794 | 415,582,000 | 105,823,000 | 49,977,000 | 73,066,000 |
| 18 | | 22,393,906,247 | 11,391,579,367 | 571,883,616 | 114,129,000 | 67,637,000 | 60,325,000 |
| 19 | | 22,475,235,252 | 11,814,959,070 | 145,682,000 | 155,733,000 | 76,807,000 | 52,773,000 |

| 年度 | 区分 | 交通安全対策 特別交付金 | 分担金及び 負担金 | 使用料及び 手数料 | 国庫支出金 | 都支出金 | 財産収入 |
|------|----|-----------------|--------------|--------------|---------------|---------------|-------------|
| 平 10 | | 12,313,000 | 339,477,174 | 213,641,874 | 1,739,565,795 | 3,096,613,042 | 117,089,841 |
| 11 | | 12,344,000 | 318,738,381 | 224,239,152 | 2,045,455,253 | 2,776,649,381 | 173,606,160 |
| 12 | | 10,734,000 | 183,948,168 | 239,777,397 | 1,343,322,855 | 2,134,380,338 | 34,411,540 |
| 13 | | 11,757,000 | 195,695,794 | 235,928,138 | 1,697,817,673 | 2,270,819,187 | 75,986,305 |
| 14 | | 11,668,000 | 208,128,181 | 240,153,101 | 1,749,530,025 | 2,177,927,677 | 142,831,253 |
| 15 | | 12,530,000 | 195,124,209 | 249,524,247 | 2,081,387,107 | 2,113,286,798 | 119,085,063 |
| 16 | | 12,108,000 | 207,075,863 | 266,512,233 | 1,885,844,559 | 2,116,977,475 | 85,017,678 |
| 17 | | 11,809,000 | 202,578,829 | 483,063,254 | 1,994,430,397 | 2,100,940,763 | 44,568,487 |
| 18 | | 12,703,000 | 202,839,152 | 533,155,986 | 2,112,574,129 | 2,181,323,700 | 54,326,522 |
| 19 | | 12,964,000 | 213,340,740 | 531,285,818 | 1,889,307,213 | 2,481,867,920 | 922,144,386 |

(資料) 会計課

(歳入)

| 地方消費税 交付金 | 特別地方 消費税 交付金 | 自動車取得税 交付金 | 地方特例 交付金 | 地方交付税 | 普通交付税 | |
|--------------|--------------------|---------------|-------------|---------------|---------------|-------------|
| | | | | | 普通交付税 | 特別交付税 |
| 667,717,000 | 667,000 | 161,748,000 | - | 1,929,331,000 | 1,639,686,000 | 289,645,000 |
| 621,329,000 | 483,000 | 143,225,000 | 460,694,000 | 2,542,669,000 | 2,222,646,000 | 320,023,000 |
| 640,697,000 | 211,000 | 150,834,000 | 545,748,000 | 2,395,711,000 | 2,064,688,000 | 331,023,000 |
| 688,715,000 | - | 161,439,000 | 540,020,000 | 2,381,606,000 | 2,070,553,000 | 311,053,000 |
| 602,659,000 | - | 140,301,000 | 548,848,000 | 1,893,632,000 | 1,612,597,000 | 281,035,000 |
| 680,405,000 | - | 175,262,000 | 524,568,000 | 1,469,825,000 | 1,204,713,000 | 265,112,000 |
| 765,287,000 | - | 155,839,000 | 507,687,000 | 1,099,695,000 | 853,541,000 | 246,154,000 |
| 708,543,000 | - | 166,881,000 | 511,096,000 | 980,456,000 | 740,335,000 | 240,121,000 |
| 739,956,000 | - | 172,545,000 | 390,215,000 | 1,083,070,000 | 856,037,000 | 227,033,000 |
| 728,170,000 | - | 152,103,000 | 72,111,000 | 826,312,000 | 592,128,000 | 234,184,000 |

| 寄附金 | 繰入金 | 繰越金 | 諸収入 | 市債 |
|-------------|---------------|-------------|---------------|---------------|
| 19,022,999 | 1,140,594,080 | 695,421,202 | 1,612,541,780 | 1,893,600,000 |
| 58,510,826 | 1,130,710,903 | 367,691,251 | 2,201,886,279 | 2,131,900,000 |
| 17,054,082 | 1,108,326,768 | 454,164,395 | 1,740,450,022 | 931,000,000 |
| 71,812,388 | 956,937,454 | 325,598,967 | 1,818,035,823 | 2,133,800,000 |
| 31,159,700 | 1,052,490,701 | 526,894,922 | 403,471,586 | 1,566,500,000 |
| 51,962,889 | 1,030,281,605 | 241,875,947 | 481,872,066 | 2,414,600,000 |
| 127,965,011 | 1,295,851,080 | 573,007,386 | 166,992,624 | 3,936,800,000 |
| 35,647,557 | 168,620,057 | 667,164,055 | 309,434,192 | 1,622,200,000 |
| 17,218,150 | 114,218,291 | 527,487,656 | 162,619,678 | 1,884,100,000 |
| 27,371,400 | 413,500,681 | 596,775,391 | 377,027,633 | 985,000,000 |

一般会計歳入歳出の歳出決算の推移(続)

(歳出)

| 区分 年度 | 歳出合計 | 議会費 | 総務費 | 民生費 | 衛生費 | 労働費 |
|----------|----------------|-------------|---------------|---------------|---------------|-----------|
| 平10 | 25,321,720,619 | 316,580,861 | 2,613,352,143 | 8,347,568,677 | 2,493,056,146 | 4,030,780 |
| 11 | 26,522,043,229 | 314,790,055 | 2,590,029,107 | 9,049,958,047 | 2,746,479,020 | 4,016,180 |
| 12 | 23,264,110,816 | 328,991,260 | 2,811,216,990 | 7,994,122,941 | 2,567,556,120 | 3,968,580 |
| 13 | 24,922,457,543 | 305,006,276 | 2,878,143,514 | 8,323,336,480 | 2,764,225,567 | 3,997,800 |
| 14 | 22,419,847,367 | 301,385,501 | 2,694,009,870 | 7,134,139,652 | 2,678,801,189 | 4,025,180 |
| 15 | 22,289,915,403 | 308,136,333 | 2,617,763,094 | 7,417,482,904 | 2,622,329,123 | 2,517,770 |
| 16 | 23,594,433,771 | 312,807,037 | 2,619,384,613 | 7,634,647,636 | 2,525,875,678 | 2,302,520 |
| 17 | 20,873,067,729 | 311,644,592 | 2,411,130,455 | 7,566,921,641 | 2,429,694,631 | 1,771,960 |
| 18 | 21,797,130,856 | 306,000,302 | 2,399,196,309 | 7,574,441,517 | 2,420,070,759 | 3,224,850 |
| 19 | 21,892,541,939 | 268,174,144 | 3,383,166,718 | 7,996,423,212 | 2,185,875,901 | 3,181,980 |

| 区分 年度 | 農業費 | 商工費 | 土木費 | 消防費 | 教育費 | 公債費 | 諸支出金 |
|----------|------------|-------------|---------------|---------------|---------------|---------------|-------------|
| 平10 | 27,450,796 | 89,504,551 | 4,584,463,229 | 1,110,647,625 | 2,858,878,094 | 2,484,152,717 | 392,035,000 |
| 11 | 23,113,314 | 102,061,301 | 3,803,063,126 | 1,106,879,667 | 4,025,674,894 | 2,443,770,518 | 312,208,000 |
| 12 | 23,575,738 | 114,154,162 | 2,508,915,363 | 1,125,058,997 | 2,892,370,578 | 2,542,782,087 | 351,398,000 |
| 13 | 24,251,681 | 98,730,920 | 2,666,668,070 | 1,184,419,744 | 3,665,117,255 | 2,752,950,236 | 255,610,000 |
| 14 | 25,913,737 | 102,161,318 | 3,051,768,741 | 1,155,577,819 | 2,337,837,821 | 2,590,887,539 | 343,339,000 |
| 15 | 26,600,822 | 100,969,424 | 2,398,336,271 | 1,141,371,925 | 2,343,082,202 | 2,838,491,535 | 472,834,000 |
| 16 | 24,309,501 | 98,693,687 | 2,113,714,360 | 1,167,054,175 | 2,558,566,705 | 4,536,711,859 | 366,000 |
| 17 | 32,300,189 | 76,503,960 | 1,442,436,660 | 1,146,895,400 | 2,838,620,482 | 2,501,404,759 | 113,743,000 |
| 18 | 23,006,478 | 74,581,951 | 1,625,253,506 | 1,128,787,633 | 3,246,423,347 | 2,652,211,204 | 343,933,000 |
| 19 | 23,383,886 | 69,463,429 | 1,570,004,603 | 1,127,711,220 | 2,264,617,595 | 2,938,174,251 | 62,365,000 |

(資料)会計課

(3) 国民健康保険特別会計歳入歳出決算額の推移

(歳入)

| 区分 | 年度 | 平15 | 16 | 17 | 18 | 19 |
|-----------|----|---------------|---------------|---------------|---------------|---------------|
| 歳入合計 | | 5,683,063,588 | 6,183,308,715 | 6,573,417,843 | 7,033,427,230 | 7,728,340,145 |
| 国民健康保険税 | | 2,007,773,841 | 2,034,611,537 | 2,328,428,520 | 2,404,754,915 | 2,466,852,880 |
| 国庫支出金 | | 1,752,159,000 | 1,798,633,789 | 1,664,634,873 | 1,538,569,838 | 1,594,261,875 |
| 療養給付費等交付金 | | 931,071,000 | 1,309,197,867 | 1,404,876,000 | 1,614,000,985 | 1,719,765,000 |
| 都支出金 | | 80,692,444 | 102,394,755 | 248,673,429 | 320,759,424 | 492,533,517 |
| 共同事業交付金 | | 122,540,210 | 147,425,263 | 133,392,740 | 346,438,703 | 652,063,398 |
| 財産収入 | | 99 | 90 | 97 | 494 | 1,236 |
| 繰入金 | | 777,304,000 | 777,304,000 | 777,304,000 | 782,305,000 | 782,304,000 |
| 繰越金 | | - | - | - | - | - |
| 諸収入 | | 11,522,994 | 13,741,414 | 16,108,184 | 26,597,871 | 20,558,239 |

(歳出)

| 区分 | 年度 | 平15 | 16 | 17 | 18 | 19 |
|----------|----|---------------|---------------|---------------|---------------|---------------|
| 歳出合計 | | 6,002,149,384 | 6,560,865,935 | 6,917,879,165 | 7,355,527,974 | 7,945,960,661 |
| 総務費 | | 9,919,738 | 10,653,233 | 23,048,251 | 25,437,497 | 35,918,451 |
| 保険給付金 | | 3,727,385,578 | 4,124,172,568 | 4,403,573,310 | 4,690,500,893 | 5,012,799,700 |
| 老人保健拠出金 | | 1,776,678,622 | 1,615,803,388 | 1,549,020,810 | 1,462,875,500 | 1,456,082,559 |
| 介護納付金 | | 280,964,430 | 358,081,895 | 405,985,199 | 408,940,608 | 397,367,947 |
| 共同事業拠出金 | | 120,895,061 | 126,258,584 | 133,247,261 | 386,374,006 | 667,436,732 |
| 保健事業費 | | 1,334,171 | 1,299,778 | 7,534,423 | 25,303,265 | 21,402,625 |
| 基金積立金 | | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 |
| 諸支出金 | | 22,725,743 | 5,509,693 | 17,911,691 | 11,633,883 | 32,849,903 |
| 前年度繰上充用金 | | 62,245,041 | 319,085,796 | 377,557,220 | 344,461,322 | 322,100,744 |

(4) 老人保健医療特別会計歳入歳出決算額の推移

(歳入)

| 区分 | 年度 | 平15 | 16 | 17 | 18 | 19 |
|---------|----|---------------|---------------|---------------|---------------|---------------|
| 歳入合計 | | 5,329,867,757 | 5,539,297,949 | 5,417,465,915 | 5,194,684,646 | 5,179,203,367 |
| 支払基金交付金 | | 3,732,601,000 | 3,610,148,171 | 3,378,673,931 | 3,089,001,662 | 3,050,842,022 |
| 国庫支出金 | | 1,013,879,611 | 1,292,120,753 | 1,350,520,167 | 1,405,212,779 | 1,419,812,580 |
| 都支出金 | | 271,827,198 | 318,812,398 | 343,025,898 | 351,028,102 | 348,269,814 |
| 繰入金 | | 274,805,000 | 318,101,000 | 344,696,000 | 348,636,000 | 360,047,000 |
| 繰越金 | | 31,580,005 | - | - | - | - |
| 諸収入 | | 5,174,943 | 115,627 | 549,919 | 806,103 | 231,951 |

(歳出)

| 区分 | 年度 | 平15 | 16 | 17 | 18 | 19 |
|----------|----|---------------|---------------|---------------|---------------|---------------|
| 歳出合計 | | 5,436,573,473 | 5,539,575,268 | 5,460,188,893 | 5,244,430,204 | 5,256,113,508 |
| 医療諸費 | | 5,396,333,367 | 5,431,016,814 | 5,418,224,922 | 5,186,726,958 | 5,201,706,394 |
| 諸支出金 | | 40,240,106 | 1,852,738 | 41,686,652 | 14,980,268 | 4,661,556 |
| 前年度繰上充用金 | | - | 106,705,716 | 277,319 | 42,722,978 | 49,745,558 |

(5) 介護保険特別会計歳入歳出決算額の推移

(歳入)

| 区分 | 年度 | 平15 | 16 | 17 | 18 | 19 |
|---------|----|---------------|---------------|---------------|---------------|---------------|
| 歳入合計 | | 2,833,494,170 | 3,112,704,162 | 3,273,092,387 | 3,431,242,208 | 3,607,758,553 |
| 保険料 | | 515,535,840 | 530,066,860 | 546,225,900 | 747,258,100 | 782,565,600 |
| 国庫支出金 | | 606,575,742 | 673,244,841 | 728,643,000 | 687,315,785 | 704,077,860 |
| 支払基金交付金 | | 870,842,065 | 933,883,000 | 990,683,000 | 963,029,000 | 983,537,923 |
| 都支出金 | | 339,732,766 | 366,165,000 | 393,353,000 | 464,996,392 | 498,590,204 |
| 財産収入 | | 149,267 | 155,792 | 134,993 | 76,474 | 213,684 |
| 寄付金 | | - | - | - | - | - |
| 繰入金 | | 499,419,000 | 498,760,000 | 572,797,519 | 474,485,000 | 496,376,000 |
| 繰越金 | | 1,238,641 | 110,427,148 | 41,254,223 | 91,723,084 | 139,746,572 |
| 諸収入 | | 849 | 1,521 | 752 | 2,358,373 | 2,650,710 |

(歳出)

| 区分 | 年度 | 平15 | 16 | 17 | 18 | 19 |
|------------|----|---------------|---------------|---------------|---------------|---------------|
| 歳出合計 | | 2,723,067,022 | 3,071,449,939 | 3,181,369,303 | 3,291,495,636 | 3,440,845,318 |
| 総務費 | | 54,368,026 | 46,233,915 | 44,163,657 | 48,506,595 | 63,256,449 |
| 保険給付費 | | 2,615,714,200 | 2,903,190,356 | 3,092,347,259 | 3,096,981,870 | 3,138,962,339 |
| 地域支援事業費 | | ... | ... | ... | 50,244,178 | 73,153,570 |
| 財政安定化基金拠出金 | | 2,916,130 | 2,916,129 | 2,916,129 | 984,535 | 984,535 |
| 基金積立金 | | 39,476,773 | 84,366,000 | 9,273,000 | 38,642,982 | 92,881,782 |
| 繰出金 | | 8,267,210 | 19,331,342 | 10,512,436 | 16,093,842 | 23,695,907 |
| 諸支出金 | | 2,324,683 | 15,412,197 | 22,156,822 | 40,041,634 | 47,910,736 |

(6) 公共下水道特別会計歳入歳出決算額の推移

(歳入)

| 区分 | 年度 | 平15 | 16 | 17 | 18 | 19 |
|----------|----|---------------|---------------|---------------|---------------|---------------|
| 歳入合計 | | 1,770,153,084 | 1,754,926,627 | 2,240,886,490 | 1,787,829,885 | 2,273,356,796 |
| 分担金及び負担金 | | 13,811,849 | 11,758,309 | 5,868,751 | 18,577,309 | 1,110,478 |
| 使用料及び手数料 | | 886,673,825 | 897,566,046 | 879,727,262 | 893,749,697 | 860,896,825 |
| 国庫支出金 | | - | 15,200,000 | - | 23,200,000 | 1,365,000 |
| 都支出金 | | 629,000 | 1,166,000 | 333,000 | 1,401,000 | 68,000 |
| 財産収入 | | - | - | - | 443,347 | - |
| 寄附金 | | - | - | - | - | - |
| 繰入金 | | 700,000,000 | 670,000,000 | 621,600,000 | 580,000,000 | 590,000,000 |
| 繰越金 | | 27,134,038 | 33,309,612 | 52,056,659 | 70,787,891 | 71,920,477 |
| 諸収入 | | 104,372 | 26,660 | 400,818 | 10,370,641 | 196,016 |
| 市債 | | 141,800,000 | 125,900,000 | 680,900,000 | 189,300,000 | 747,800,000 |

(歳出)

| 区分 | 年度 | 平15 | 16 | 17 | 18 | 19 |
|------|----|---------------|---------------|---------------|---------------|---------------|
| 歳出合計 | | 1,736,843,472 | 1,702,869,968 | 2,170,098,599 | 1,715,909,408 | 2,219,924,529 |
| 総務費 | | 201,889,237 | 187,185,909 | 193,316,806 | 189,305,938 | 187,073,012 |
| 事業費 | | 766,149,876 | 793,038,536 | 1,294,286,401 | 983,996,729 | 979,740,750 |
| 公債費 | | 768,804,359 | 722,645,523 | 682,495,392 | 542,606,741 | 1,053,110,767 |
| 諸支出金 | | - | - | - | - | - |

(資料) 会計課

(7) 駐車場事業特別会計歳入歳出決算額の推移

(歳入)

| 区分 \ 年度 | 平15 | 16 | 17 | 18 | 19 |
|---------|------------|------------|------------|------------|------------|
| 歳入合計 | 77,344,422 | 69,744,915 | 67,770,434 | 63,948,720 | 64,421,080 |
| 使用料 | 37,456,818 | 35,077,759 | 27,148,922 | 35,077,412 | 35,414,150 |
| 借入金 | 39,887,524 | 34,667,067 | 40,497,311 | 28,865,119 | 28,980,452 |
| 諸収入 | 80 | 89 | 124,201 | 6,189 | 26,478 |

(歳出)

| 区分 \ 年度 | 平15 | 16 | 17 | 18 | 19 |
|---------|------------|------------|------------|------------|------------|
| 歳出合計 | 77,344,422 | 69,744,915 | 67,770,434 | 63,948,720 | 64,421,080 |
| 事業費 | 32,089,734 | 24,490,227 | 22,515,746 | 18,694,032 | 19,166,392 |
| 公債費 | 45,254,688 | 45,254,688 | 45,254,688 | 45,254,688 | 45,254,688 |

(8) 受託水道事業特別会計歳入歳出決算額の推移

(歳入)

| 区分 \ 年度 | 平15 | 16 | 17 | 18 | 19 |
|----------|-------------|-------------|-------------|-------------|-------------|
| 歳入合計 | 751,147,747 | 664,565,958 | 567,865,326 | 503,334,672 | 356,382,095 |
| 受託水道事業収入 | 631,562,974 | 553,297,248 | 453,927,921 | 386,134,672 | 356,382,095 |
| 諸収入 | 119,584,773 | 111,268,710 | 113,937,405 | 117,200,000 | - |

(歳出)

| 区分 \ 年度 | 平15 | 16 | 17 | 18 | 19 |
|---------|-------------|-------------|-------------|-------------|-------------|
| 歳出合計 | 751,147,747 | 664,565,958 | 567,865,326 | 503,334,672 | 356,382,095 |
| 水道管理事業費 | 550,938,957 | 493,456,826 | 452,250,605 | 397,719,372 | 263,048,645 |
| 施設建設改良費 | 200,208,790 | 171,109,132 | 115,614,721 | 105,615,300 | 93,333,450 |

(資料) 会計課

(注) 平成19年度より徴収業務は東京都で実施

(9) 財政力諸指標

(単位:千円)

| 区分 \ 年度 | 平15 | 16 | 17 | 18 | 19 |
|-----------|---------------|----------------|----------------|---------------|---------------|
| 標準財政規模 | 12,739,996 | 12,761,927 | 12,737,207 | 13,070,912 | 13,172,643 |
| 財政力指数 | 0.850 | 0.880 | 0.905 | 0.918 | 0.927 |
| 公債費比率(%) | 15.3 | 14.2 | 15.3 | 15.6 | 15.4 |
| 積立金現在高 | 1,332,894 | 486,287 | 481,180 | 747,215 | 1,227,207 |
| 財政調整 | 696,706 | 43,316 | 70,258 | 294,180 | 133,251 |
| 特定目的 | 636,188 | 442,971 | 410,922 | 453,035 | 1,093,956 |
| 地方債現在高 | 24,787,154 | 24,816,078 | 24,511,024 | 24,287,786 | 22,854,422 |
| 債務負担行為限度額 | 11,628,193 | 4,348,933 | 3,922,415 | 4,232,516 | 3,094,152 |
| 経常収支比率(%) | 98.7 (112.3) | 103.9 (114.9) | 100.2 (108.6) | 96.2 (103.0) | 97.9 (103.4) |

(資料) 企画財政部財政課

(注) 経常収支比率欄の右側()内数値は、減税補てん債発行額、及び臨時財政対策債発行額を経常一般財源等に加えない場合の数値である。

(10) 普通会計決算概況26市比較

(平成19年度)

| 市名 | 歳入総額 (千円) | 歳出総額 (千円) | 地方交付税 (千円) | 実質収支比率 (%) | 公債費比率 (%) | 財政力指数 | 経常収支比率 (%) | 職員数 | |
|-----------|-------------------|-------------------|----------------|---------------|--------------|--------------|---------------|------------|----------------|
| | | | | | | | | 職員数 (人) | うち一般職員数 (人) |
| 八王子 | 164,936,049 | 162,866,736 | 251,192 | 1.3 | 11.0 | 1.033 | 86.8 | 2,832 | 2,825 |
| 立川 | 63,133,197 | 61,422,553 | 40,655 | 4.2 | 8.6 | 1.227 | 86.8 | 1,133 | 1,123 |
| 武蔵野 | 59,917,141 | 56,938,182 | 28,954 | 7.5 | 3.5 | 1.650 | 86.4 | 936 | 930 |
| 三鷹 | 57,326,178 | 55,879,349 | 36,836 | 3.6 | 9.1 | 1.267 | 89.8 | 985 | 984 |
| 青梅 | 48,193,894 | 46,936,222 | 539,069 | 3.2 | 4.1 | 0.940 | 87.5 | 693 | 693 |
| 府中 | 81,620,133 | 79,978,115 | 44,974 | 3.0 | 5.2 | 1.335 | 86.3 | 1,212 | 1,197 |
| 昭島 | 36,970,283 | 36,525,545 | 73,030 | 1.6 | 8.9 | 1.096 | 95.3 | 661 | 659 |
| 調布 | 75,062,015 | 72,298,892 | 72,918 | 5.4 | 7.9 | 1.348 | 90.4 | 1,185 | 1,184 |
| 町田 | 121,488,591 | 117,691,242 | 50,064 | 4.2 | 6.6 | 1.159 | 88.9 | 2,042 | 2,033 |
| 小金井 | 36,556,606 | 35,324,474 | 57,730 | 4.7 | 8.7 | 1.129 | 92.3 | 683 | 683 |
| 小平 | 49,840,042 | 48,766,732 | 95,072 | 3.2 | 10.4 | 1.055 | 92.7 | 866 | 865 |
| 日野 | 58,198,645 | 56,802,453 | 63,963 | 4.0 | 5.6 | 1.086 | 94.0 | 1,017 | 995 |
| 東村山 | 43,264,751 | 42,880,886 | 2,256,772 | 1.3 | 11.5 | 0.866 | 99.2 | 830 | 830 |
| 国分寺 | 40,454,771 | 38,821,049 | 55,940 | 6.9 | 11.4 | 1.077 | 99.8 | 666 | 666 |
| 国立 | 25,190,845 | 24,885,377 | 98,093 | 2.0 | 7.5 | 1.064 | 96.9 | 398 | 398 |
| 福生 | 22,759,902 | 22,443,766 | 2,040,908 | 2.7 | 6.9 | 0.791 | 98.0 | 346 | 346 |
| 狛江 | 22,463,779 | 21,881,086 | 826,312 | 4.2 | 15.4 | 0.927 | 97.9 | 448 | 448 |
| 東大和 | 24,622,903 | 23,922,066 | 352,826 | 4.8 | 10.1 | 0.947 | 98.6 | 434 | 434 |
| 清瀬 | 23,706,665 | 22,981,335 | 2,840,615 | 5.2 | 10.1 | 0.716 | 95.8 | 429 | 428 |
| 東久留米 | 32,935,750 | 31,940,565 | 1,892,611 | 4.7 | 11.9 | 0.875 | 99.8 | 751 | 623 |
| 武蔵村山 | 22,392,676 | 21,650,348 | 1,392,832 | 5.6 | 6.4 | 0.843 | 95.7 | 363 | 363 |
| 多摩 | 46,250,086 | 45,242,803 | 89,813 | 3.2 | 6.9 | 1.266 | 93.0 | 781 | 780 |
| 稲城 | 26,382,997 | 25,558,895 | 458,888 | 4.1 | 7.3 | 0.940 | 87.7 | 493 | 417 |
| 羽村 | 19,355,370 | 18,952,943 | 68,276 | 2.9 | 6.3 | 1.135 | 95.5 | 330 | 329 |
| あきる野 | 23,839,168 | 23,528,549 | 2,577,789 | 2.0 | 13.4 | 0.824 | 102.1 | 431 | 430 |
| 西東京 | 58,674,072 | 57,473,777 | 2,495,839 | 3.4 | 7.3 | 0.969 | 92.1 | 1,016 | 1,014 |

(資料) 企画財政部財政課

(11)平成19年度 市税決算額26市比較

| 市名 | 人口 平成 20.3.31 現在 | 総額 | | 市民税 | | 固定資産税 (千円) | 軽自動車税 (千円) |
|-----------|---------------------------|-------------------|--------------------|------------------|----------------|------------------|---------------|
| | | (千円) | 住民1人 当たり (円) | 個人 (千円) | 法人 (千円) | | |
| 八王子 | 543,737 | 94,290,709 | 173,412 | 37,953,204 | 10,618,977 | 33,796,505 | 422,663 |
| 立川 | 172,865 | 37,898,721 | 219,239 | 12,504,618 | 6,475,731 | 14,906,520 | 120,365 |
| 武蔵野 | 134,290 | 36,552,668 | 272,192 | 15,639,880 | 3,349,758 | 13,569,005 | 37,151 |
| 三鷹 | 175,009 | 34,755,298 | 198,591 | 16,516,463 | 1,663,398 | 12,393,066 | 65,512 |
| 青梅 | 138,639 | 25,518,134 | 184,062 | 8,718,639 | 3,016,777 | 9,026,711 | 160,528 |
| 府中 | 240,676 | 49,670,486 | 206,379 | 19,174,637 | 5,591,700 | 20,337,425 | 109,480 |
| 昭島 | 110,698 | 20,229,229 | 182,742 | 7,210,800 | 2,322,757 | 8,363,453 | 75,942 |
| 調布 | 213,226 | 43,043,780 | 201,869 | 19,393,833 | 4,454,545 | 14,839,743 | 78,810 |
| 町田 | 412,337 | 69,784,514 | 169,241 | 32,382,537 | 4,309,539 | 25,345,399 | 243,979 |
| 小金井 | 110,558 | 20,071,413 | 181,546 | 10,776,819 | 740,993 | 6,342,679 | 37,887 |
| 小平 | 178,334 | 30,847,045 | 172,973 | 13,580,148 | 2,508,251 | 11,263,160 | 79,469 |
| 日野 | 172,549 | 29,409,091 | 170,439 | 13,015,763 | 2,531,010 | 10,857,445 | 94,061 |
| 東村山 | 146,959 | 20,601,586 | 140,186 | 9,602,103 | 1,036,761 | 7,593,611 | 77,039 |
| 国分寺 | 115,208 | 22,080,897 | 191,661 | 10,778,815 | 1,118,332 | 7,655,178 | 42,542 |
| 国立 | 72,345 | 14,132,410 | 195,347 | 6,917,914 | 793,446 | 4,862,574 | 30,024 |
| 福生 | 58,681 | 8,494,506 | 144,757 | 3,739,883 | 465,056 | 3,205,156 | 56,650 |
| 狛江 | 76,131 | 11,814,959 | 155,192 | 6,457,145 | 332,634 | 3,744,678 | 29,997 |
| 東大和 | 81,977 | 12,827,335 | 156,475 | 5,332,719 | 967,649 | 5,019,333 | 61,356 |
| 清瀬 | 72,416 | 9,469,141 | 130,760 | 4,581,070 | 330,344 | 3,468,194 | 40,409 |
| 東久留米 | 114,300 | 16,582,428 | 145,078 | 7,987,017 | 641,167 | 5,958,569 | 63,149 |
| 武蔵村山 | 68,728 | 10,772,724 | 156,744 | 3,831,170 | 898,130 | 4,688,401 | 88,031 |
| 多摩 | 144,947 | 28,901,180 | 199,391 | 11,203,989 | 2,803,795 | 12,160,770 | 68,357 |
| 稲城 | 80,066 | 13,569,210 | 169,475 | 6,124,689 | 620,059 | 5,323,955 | 41,080 |
| 羽村 | 55,639 | 11,337,400 | 203,767 | 3,719,382 | 1,549,612 | 4,760,615 | 69,786 |
| あきる野 | 80,843 | 11,538,722 | 142,730 | 4,923,305 | 570,840 | 4,690,700 | 109,937 |
| 西東京 | 189,899 | 30,489,398 | 160,556 | 14,787,174 | 2,046,075 | 10,429,532 | 73,381 |

(資料)企画財政部財政課

| 市町村 たばこ税 | 鉦産税 | 特別土地 保有税 | 法定外 普通税 | 都市計画税 | 事業所税 | 入湯税 | 徴収率 (%) | | |
|----------------|------|-------------|------------|----------------|-----------|--------|-------------|-------------|-------------|
| | | | | | | | 現年 課税分 | 滞納 繰越分 | 合計 |
| (千円) | (千円) | (千円) | (千円) | (千円) | (千円) | (千円) | | | |
| 3,215,531 | - | - | - | 6,605,407 | 1,678,422 | - | 98.2 | 24.8 | 94.6 |
| 1,298,398 | - | - | - | 2,593,089 | - | - | 98.9 | 32.5 | 97.4 |
| 1,029,857 | - | - | - | 2,274,527 | 652,490 | - | 98.4 | 18.7 | 94.9 |
| 1,335,429 | - | - | - | 2,355,273 | 415,932 | 10,225 | 98.1 | 24.2 | 94.6 |
| 860,893 | 169 | 2,144,991 | - | 1,589,426 | - | - | 97.8 | 61.3 | 92.4 |
| 1,441,378 | - | - | - | 3,015,866 | - | - | 98.5 | 27.1 | 96.2 |
| 785,245 | - | - | - | 1,471,032 | - | - | 98.3 | 19.7 | 94.9 |
| 1,288,101 | - | - | - | 2,979,378 | - | 9,370 | 98.5 | 31.1 | 97.0 |
| 2,028,698 | - | - | - | 4,716,681 | 757,051 | 630 | 98.4 | 42.6 | 96.2 |
| 526,748 | - | - | - | 1,646,287 | - | - | 98.4 | 31.3 | 96.2 |
| 982,725 | - | 150 | - | 2,433,142 | - | - | 98.7 | 22.1 | 95.3 |
| 805,063 | - | - | - | 2,099,654 | - | 6,095 | 98.7 | 20.1 | 95.3 |
| 718,287 | - | - | - | 1,573,785 | - | - | 98.0 | 29.3 | 94.6 |
| 660,848 | - | - | - | 1,825,182 | - | - | 98.9 | 26.4 | 96.7 |
| 371,960 | - | - | - | 1,156,492 | - | - | 98.4 | 19.5 | 95.2 |
| 392,729 | - | - | - | 635,032 | - | - | 97.6 | 27.8 | 93.9 |
| 346,009 | - | - | - | 904,496 | - | - | 98.3 | 33.3 | 95.2 |
| 488,421 | - | - | - | 957,857 | - | - | 98.2 | 29.3 | 95.2 |
| 344,872 | - | - | - | 704,252 | - | - | 98.5 | 47.5 | 96.4 |
| 586,334 | - | - | - | 1,346,192 | - | - | 98.4 | 27.6 | 95.8 |
| 422,512 | - | - | - | 844,476 | - | 4 | 98.1 | 31.1 | 95.1 |
| 760,188 | - | 746 | - | 1,903,335 | - | - | 99.0 | 23.7 | 97.2 |
| 365,019 | - | - | - | 1,094,408 | - | - | 98.9 | 16.6 | 96.5 |
| 416,189 | - | - | - | 821,816 | - | - | 98.5 | 24.0 | 95.8 |
| 423,168 | - | - | - | 820,772 | - | - | 98.5 | 31.3 | 96.5 |
| 899,121 | - | - | - | 2,254,115 | - | - | 98.5 | 22.1 | 95.1 |

(12) 市税収入の状況

| 年度 | 区分 | 一 | | | 般 | | |
|------|----|----------------|----------------|-------------|---------------|---------------|------------|
| | | 総額 | | | 市民税 | 固定資産税 | 軽自動車税 |
| | | | 現年度 | 滞納繰越 | | | |
| 平 10 | | 11,726,396,756 | 11,589,035,586 | 137,361,170 | 6,691,511,654 | 3,617,238,909 | 23,297,420 |
| 11 | | 11,450,617,161 | 11,240,411,967 | 210,205,194 | 6,244,483,506 | 3,743,120,332 | 23,742,400 |
| 12 | | 11,054,520,093 | 10,921,560,224 | 132,959,869 | 6,027,428,843 | 3,622,334,014 | 23,837,245 |
| 13 | | 11,274,199,281 | 11,160,458,337 | 113,740,944 | 6,177,704,372 | 3,696,103,463 | 24,572,000 |
| 14 | | 11,050,483,148 | 10,931,210,759 | 119,272,389 | 5,941,250,918 | 3,728,612,591 | 24,754,400 |
| 15 | | 10,739,397,954 | 10,592,833,845 | 146,564,109 | 5,713,916,987 | 3,611,674,232 | 25,851,655 |
| 16 | | 10,604,704,414 | 10,473,761,480 | 130,942,934 | 5,555,642,374 | 3,704,483,476 | 26,878,100 |
| 17 | | 10,748,406,729 | 10,623,516,119 | 124,890,610 | 5,682,831,188 | 3,763,214,201 | 27,605,400 |
| 18 | | 11,391,150,283 | 11,207,924,293 | 183,225,990 | 6,362,356,327 | 3,741,769,327 | 29,392,300 |
| 19 | | 11,814,529,639 | 11,612,853,846 | 201,675,793 | 6,789,631,771 | 3,744,464,483 | 29,984,500 |

(資料) 市民生活部納税課

(注) 還付未済額を除く純収入

| 会 計 | | | | | | 国民健康保険特別会計 | | |
|-------------|---------|-----|-----|---------|---------------|---------------|---------------|-------------|
| 市たばこ税 | 市たばこ消費税 | 電気税 | ガス税 | 特別土地保有税 | 都市計画税 | 国民健康保険税 | | |
| | | | | | | 総額 | 現年度 | 滞納繰越 |
| 382,283,047 | - | - | - | - | 1,012,065,726 | 1,525,390,139 | 1,464,087,969 | 61,302,170 |
| 401,710,676 | - | - | - | - | 1,037,560,247 | 1,562,371,748 | 1,481,062,600 | 81,309,148 |
| 400,659,014 | - | - | - | - | 980,260,977 | 1,674,853,707 | 1,587,779,003 | 87,074,704 |
| 403,175,101 | - | - | - | - | 972,644,345 | 1,731,388,017 | 1,645,872,150 | 85,515,867 |
| 395,688,072 | - | - | - | - | 960,177,167 | 1,984,325,778 | 1,894,558,334 | 89,767,444 |
| 476,129,710 | - | - | - | - | 911,825,370 | 2,007,204,341 | 1,910,238,600 | 96,965,741 |
| 405,695,021 | - | - | - | - | 912,005,443 | 2,033,045,637 | 1,929,704,800 | 103,340,837 |
| 360,430,531 | - | - | - | - | 914,325,409 | 2,326,752,320 | 2,219,721,100 | 107,031,220 |
| 354,453,455 | - | - | - | - | 903,178,874 | 2,403,818,195 | 2,268,836,291 | 134,981,904 |
| 346,009,130 | - | - | - | - | 904,439,755 | 2,464,481,780 | 2,290,233,945 | 174,247,835 |

(13) 市債の推移(現債額)

| 年度 | 区分 | 総額 | 一般公共 事業債 | 一般単独 事業債 | 学校教育 施設等 整備事業債 | 厚生福祉 施設整備 事業債 | 一般廃棄物 処理事業債 | 臨時財政 対策債 |
|----|------------|-----------|-------------|-------------|----------------------|---------------------|----------------|-------------|
| | | | | | | | | |
| 11 | 25,389,922 | 1,200,218 | 5,442,761 | 2,326,125 | 4,134,724 | 343,898 | - | |
| 12 | 24,617,484 | 1,140,363 | 5,477,996 | 2,211,157 | 3,865,419 | 312,170 | - | |
| 13 | 24,797,009 | 1,115,395 | 5,391,962 | 2,547,420 | 3,585,677 | 313,665 | 337,300 | |
| 14 | 24,526,336 | 1,091,304 | 5,258,416 | 2,270,584 | 3,294,976 | 279,125 | 1,058,100 | |
| 15 | 24,787,154 | 1,045,485 | 5,081,661 | 1,989,157 | 3,008,466 | 243,085 | 2,640,600 | |
| 16 | 24,816,078 | 1,121,653 | 4,716,417 | 1,800,317 | 2,723,193 | 201,306 | 3,785,600 | |
| 17 | 24,511,024 | 1,040,853 | 4,326,166 | 1,940,973 | 2,454,717 | 157,854 | 4,644,941 | |
| 18 | 24,287,786 | 953,992 | 4,069,129 | 2,200,457 | 2,204,998 | 112,658 | 5,296,207 | |
| 19 | 22,854,422 | 863,025 | 3,867,667 | 1,741,599 | 1,947,525 | 65,643 | 5,801,316 | |

(資料) 企画財政部財政課

(14) 公有財産の推移

| 年度 | 区分 | 総数 | | 庁舎 | | その他の行政機関 | | 行 | |
|------|----|---------|---------|--------|--------|----------|-----|---------|--------|
| | | 土地 | 建物 | 土地 | 建物 | 警察(消防)施設 | | 学 校 | |
| | | | | | | 土地 | 建物 | 土地 | 建物 |
| 平 10 | | 302,389 | 124,910 | 10,509 | 11,131 | 1,389 | 581 | 156,594 | 69,521 |
| 11 | | 305,718 | 124,892 | 10,509 | 11,131 | 1,635 | 581 | 156,594 | 69,489 |
| 12 | | 312,283 | 124,971 | 10,509 | 11,131 | 1,635 | 610 | 156,594 | 69,539 |
| 13 | | 314,363 | 125,926 | 10,509 | 11,131 | 1,635 | 610 | 157,395 | 70,484 |
| 14 | | 320,602 | 127,415 | 10,509 | 12,429 | 1,274 | 610 | 157,382 | 70,484 |
| 15 | | 321,314 | 127,547 | 10,509 | 12,429 | 1,274 | 610 | 157,382 | 70,594 |
| 16 | | 322,090 | 127,876 | 10,509 | 12,429 | 1,274 | 610 | 158,873 | 70,594 |
| 17 | | 322,090 | 122,546 | 10,509 | 12,429 | 1,274 | 664 | 158,873 | 65,210 |
| 18 | | 322,480 | 129,754 | 10,509 | 12,429 | 1,274 | 659 | 158,873 | 72,423 |
| 19 | | 319,349 | 129,723 | 10,509 | 12,429 | 1,274 | 614 | 146,956 | 67,181 |

(資料) 総務部管財課

(単位:千円)

| 財源対策債 | 減収補てん債 | 都道府県貸付金 | 臨時財政特例債 | 減税補てん債 | 調整債 | 臨時税収補てん債 |
|---------|---------|-----------|---------|-----------|---------|----------|
| 238,135 | 633,269 | 6,737,185 | 243,804 | 3,531,432 | 124,145 | 434,100 |
| 293,508 | 683,192 | 6,645,915 | 215,744 | 3,536,019 | 133,718 | 434,100 |
| 294,321 | 848,076 | 6,192,447 | 186,393 | 3,561,478 | 102,712 | 424,952 |
| 293,307 | 845,730 | 6,132,449 | 155,691 | 3,583,932 | 91,093 | 403,388 |
| 334,874 | 909,885 | 5,870,360 | 123,574 | 3,574,959 | 78,826 | 381,353 |
| 335,686 | 839,039 | 5,553,926 | 89,978 | 3,535,359 | 65,876 | 358,836 |
| 306,770 | 758,500 | 5,407,442 | 80,203 | 3,526,645 | 52,204 | 335,828 |
| 285,369 | 673,270 | 5,111,808 | 69,907 | 3,455,081 | 37,768 | 312,317 |
| 314,048 | 583,346 | 4,855,767 | 60,241 | 3,316,485 | 32,166 | 288,292 |
| 278,050 | 493,423 | 4,429,938 | 50,069 | 3,026,119 | 26,305 | 263,743 |

(単位:㎡)

| 政 財 産 | | | | 普 通 財 産 | | | | |
|--------|-----|--------|--------|---------|-------|-----|-------|-------|
| 公 園 | | そ の 他 | | 宅 地 | | 山 林 | 原 野 | そ の 他 |
| 土 地 | 建 物 | 土 地 | 建 物 | 土 地 | 建 物 | | | |
| 41,518 | - | 71,034 | 43,334 | 11,358 | 343 | - | 9,987 | - |
| 48,576 | - | 73,514 | 43,348 | 4,903 | 343 | - | 9,987 | 37 |
| 53,725 | - | 74,153 | 43,348 | 5,681 | 343 | - | 9,987 | 37 |
| 55,861 | - | 72,239 | 43,358 | 6,737 | 343 | - | 9,987 | 37 |
| 55,585 | - | 73,660 | 43,549 | 12,205 | 343 | - | 9,987 | 37 |
| 55,282 | 37 | 73,720 | 43,534 | 13,160 | 343 | - | 9,987 | - |
| 55,483 | 37 | 74,816 | 43,863 | 11,148 | 343 | - | 9,987 | - |
| 55,483 | 37 | 74,816 | 43,863 | 11,148 | 343 | - | 9,987 | - |
| 61,040 | 37 | 74,816 | 43,863 | 5,981 | 343 | - | 9,987 | - |
| 61,040 | 37 | 74,816 | 43,877 | 14,767 | 5,585 | - | 9,987 | - |

(15) 課税標準額段階別納税義務者数

(平成20年度当初課税分)

| 区 分 | 総 数 人 | 給 与 所 得 者 人 | 営 業 等 所 得 者 人 | 農 業 所 得 者 人 | そ の 他 の 所 得 者 人 | 分 離 課 税 所 得 者 人 |
|--------------------|----------|-------------------|---------------------|-------------------|-----------------------|-----------------------|
| 総 数 | 39,144 | 30,660 | 1,952 | 2 | 5,919 | 611 |
| 10万円以下の金額 | 1,140 | 692 | 141 | - | 207 | 100 |
| 10万円を超え 100万円以下 | 9,732 | 6,617 | 674 | 1 | 2,355 | 85 |
| 100 ～ 200 | 11,176 | 8,775 | 470 | - | 1,842 | 89 |
| 200 ～ 300 | 6,585 | 5,611 | 257 | - | 661 | 56 |
| 300 ～ 400 | 3,538 | 3,026 | 138 | 1 | 309 | 64 |
| 400 ～ 550 | 3,051 | 2,694 | 100 | - | 202 | 55 |
| 550 ～ 700 | 1,501 | 1,301 | 58 | - | 97 | 45 |
| 700 ～ 1,000 | 1,316 | 1,117 | 49 | - | 104 | 46 |
| 1,000万円を 超える金額 | 1,105 | 827 | 65 | - | 142 | 71 |

(資料) 市民生活部課税課

(注) 分離課税所得者は長期譲渡所得、短期譲渡所得、株式等に係る譲渡所得等及び先物取引に係る雑所得等について課税した者。

(16) 市職員数の状況

(各年4月1日現在)

| 年 | 区分 | 住民基本台帳人口 (1月1日現在) | 指数 | 職 員 数 | | | | 職員一人 当たりの 人 口 |
|------|----|----------------------|-------|-------|-------|-----|-----|---------------------|
| | | | | 総 数 | 指 数 | 男 | 女 | |
| 平 11 | | 73,543 | 99.8 | 604 | 100.5 | 347 | 257 | 122 |
| 12 | | 73,665 | 100.0 | 612 | 101.8 | 346 | 266 | 120 |
| 13 | | 73,741 | 100.1 | 601 | 100.0 | 338 | 263 | 123 |
| 14 | | 74,263 | 100.8 | 592 | 98.5 | 332 | 260 | 125 |
| 15 | | 75,158 | 102.0 | 584 | 97.2 | 325 | 259 | 129 |
| 16 | | 75,239 | 102.1 | 575 | 95.7 | 317 | 258 | 131 |
| 17 | | 75,644 | 102.7 | 548 | 91.2 | 298 | 250 | 138 |
| 18 | | 76,308 | 103.6 | 533 | 88.7 | 290 | 243 | 143 |
| 19 | | 76,074 | 103.3 | 498 | 82.9 | 261 | 237 | 153 |
| 20 | | 76,149 | 103.4 | 477 | 77.9 | 245 | 232 | 160 |

(注) 指数は平成12年を100とした数字である。
職員数は、派遣・休職を除く。

(端数四捨五入)

(17) 年齢別市職員数

(平成20年4月1日現在)

| 区 分 | 計 | 事務・技術系 | 技能・労務系 |
|-----------|-----|--------|--------|
| 総 数 | 477 | 407 | 70 |
| 18 ～ 19 歳 | - | - | - |
| 20 ～ 23 歳 | 3 | 3 | - |
| 24 ～ 27 歳 | 32 | 32 | - |
| 28 ～ 31 歳 | 50 | 48 | 2 |
| 32 ～ 35 歳 | 58 | 50 | 8 |
| 36 ～ 39 歳 | 54 | 47 | 7 |
| 40 ～ 43 歳 | 54 | 42 | 12 |
| 44 ～ 47 歳 | 32 | 24 | 8 |
| 48 ～ 51 歳 | 39 | 25 | 14 |
| 52 ～ 55 歳 | 62 | 52 | 10 |
| 56 ～ 60 歳 | 93 | 84 | 9 |

(資料) 総務部職員課